

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 288 - SB 400

February 14, 2017

SUMMARY OF BILL: Establishes a three-year pilot program to be administered by the Department of Education (DOE), beginning with the 2018-19 school year and running through the 2020-21 school year, to provide grants to local education agencies (LEAs) to implement the Leader in Me® program.

Requires the grant awards to not exceed \$2,000,000 in the 2018-19 school year; \$2,000,000 in the 2019-2020 school year; and \$1,000,000 in the 2020-21 school year. Requires the Comptroller's Office of Research and Education Accountability (OREA) to study the pilot program and make a report to the Education Committees of the General Assembly by December 31, 2020.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$2,000,000/FY18-19
\$2,000,000/FY19-20
\$1,000,000/FY20-21**

Assumptions:

- The grant program will expend the specified amounts of funding in each of the three school years as proposed beginning with the 2018-19 school year.
- Grant awards will occur as follows: \$2,000,000 in FY18-19; \$2,000,000 in FY19-20; and \$1,000,000 in FY20-21
- Appropriations from the state General Fund will be required to fund the provisions of the bill.
- No increase in personnel for DOE. Any increase in state expenditures for the Department to administer the program is estimated to not significant.
- OREA will conduct the required study in the normal course of business without an increase in personnel.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

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